

ANTICIPATED COSTS 2012

- The intention of this list is to assist you with your budgeting for 2012. It is **not** firm or fully comprehensive. Obviously, at this stage, each event / tour has not been comprehensively costed. In addition, an odd date might change.
- Where possible, we give the costs for a similar event from 2011, to give you a rough idea of costs. Where it is a new event, we estimate a cost.
- Smaller field trip costs have been excluded.
- Pupils selecting visual arts will incur expenses and these will be determined by the individual's preference. There should be no need for costs to exceed R400 (Gr 10 & 11)
- The Grade 9s will need to pay for Career Cruising this year (R160 last year) and budget for Psychometric testing by a Psychologist in preparation for subject choices. (Between R1000 & R3000 - most of this, however, is covered by medical aid.) The Psychometric testing is strongly encouraged but is optional.

MONTH	NATURE OF EVENT	WHO	COST 2011	EST. COST 2012
January	Child Development Seminar	All new parents	R100 / person R150 / couple	R120 / person R150 / couple
	Orientation Camp	Gr 7	R210	
	Student Leader Camp	Gr 12 leaders		± R800
	Book Levy			To be advised – dependant on grade & subject choice
	T-shirts	Gr 00	R80	
	Movement Clothes	Gr 10 Drama		± R90
	Pupil Insurance	All	R60	
February	Geog Field Trip / Camp	Gr 12 Geog		R 570
	Banango Traders	Gr 9 & Gr 12 (Bus St & Acc)	R90	
	Choir Camp	Gr 8 – 12 Choir		± R450
	Waterfrolics	Gr 7 – 12 Optional		Student Leader Event -to be advised
	Drama Set Work Performance	Gr 11 & 12		± R150
	Friendship Function	Gr 7 – 12 Optional	R40	
March	Cradle of Humankind Outing	Gr 10		± R200
	Sexuality Seminar	Gr 9		R150
	Hike	Gr 7 – 12 (optional)	R 300 in 2010	
	I.E.B. Camp	Gr 12	R2 000	R2120
	Camp	Gr 6	R627	
	Camp	Gr 4	R455	
	Camp	Gr 5	R667	
	Peer Support Camp	Peer Supporters		R450
	Soccer Tours	1 st Snr	R2255	
	Hockey Tour	1 st Snr	R2508	
	Hockey Tour	1 st Jnr	R2520	
Camp	Gr 11	R713		
April	Inter-house LAN	Gr 7 – 12 (optional)		Student Leader Event - to be advised
	Soccer Tour	1 st Jnr	R2255	R850 (venue change allows for reduced costs)
May	Camp	Gr 10	Boys R875; Girls R800	
	History Outing	Gr 9		±R70
	Birthday Books	Gr 1 – 6 (Optional)		R120
	School Photos	Gr 1 -12 (optional)	R50 Individual & Class R15	
	LO Conference	Gr 10 & 11	R100	

July	Grahamstown Arts Festival	Gr 11 & 12 (Optional)		To be Advised
	Girls Conference	Gr 7 – 12 Girls (Optional)	R100	
	Toastmasters Course	Gr 11 (Optional)		± R200
Aug	I.E.B.	Gr 12	R2 000	R2120
	Aviation Weekend	Aviation Society (optional)		To be Advised
	Inter-house Paintball (Proball)	Optional		Student Leader Event - to be advised
	History outing to Apartheid Museum	Gr 12 Hist		± R50 – R70
	Student Leader Camp	Gr 12 Student Leaders - 2013		± R800
	Film Workshop	Gr 10 Drama		R100
	Advanced Movement workshop	Gr 11 Drama		R100
	IEB Revision workshop	Gr 12 Drama	R550	
40 Days	Gr 12	R107		
September	Literacy Week			To be advised
	Hist Outing to Lilliesleaf Farm	Gr 11 Hist		± R50 – R70
	Hist Outing to Cullinan	Gr 8		± R100
	Spring Celebration	All		Variable
	Life Skills Dinner	Gr 9	R105	
	Toastmasters' Dinner	Gr 11 participants		± R100
	IEB Fees	Gr 12	R2000	R2120
Benchmarks	Gr 9	R80		
October	Camp Discovery	1 st Jnr Cricket Tour	R 705	
	Supper Theatre	Optional	R55	
	Swimming Camp	High School Swimming Team	R370 in 2010	
November	Dinner	Gr 6	R85 (for 2 nd parent)	
	Natural Science Camp	Gr 9	R450	
	Hist Outing to Voortrekker Monument	Gr 10 Hist		± R40
	Re-enrolment fee	All returning	R1 250 (for 1 st child); R950 (for 2 nd); R0/child thereafter	R1 350 (for 1 st child); R1050 (for 2 nd); R0/child thereafter
	Matric Shirts & jackets	Gr 12s of 2013	R480	
Month to advised	Standardized testing	Gr 3, 6 & 9	R 80	
	ICDL – Exam & Manual	Gr 10 & 11 CAT Students	R115 / exam R50 / assessment	
	Learning Profiles	Gr 4 & new pupils in Gr 5-8	R70	